

Lyndeborough Budget Committee

Citizens Hall

December 8, 2015, 6:30PM

Members Present: Steve Brown, Peter Dallas, Karen Grybko, Scott Roper, Sandy Schoen, Burton Reynolds, *Lee Mayhew*

Others Present: Russ Boland, Bob Rogers, Ginny Chrisenton, Tom Chrisenton

Call to Order: 6:30PM, convened by Burton Reynolds

CEMETERY BUDGET

Trustees Bob Rogers and Ginny Chrisenton were present to review the budget. It is down \$4,000 mainly due to the maintenance expense will now be covered under the Highway Department budget and the equipment budget is down. The burial expense line was increased from \$1 to \$3,000. That cost had been assigned within the Highway budget previously as they do the burials but it was felt better reflected in the Cemetery budget. The mileage charge goes away as the person doing the mowing is now a full-time Highway employee and will use a Highway Dept. vehicle. Ginny outlined where she is in updating the various cemetery maps and some headstone repair work they would like to do. Most burials are now in South Cemetery. That was expanded this past year with the sale of the lumber covering the cost.

LIBRARY BUDGET

Trustee Bob Rogers noted the budget is essentially flat. They will not be using the new salary schedule yet as they need to update job descriptions and then decide on wage scales. Employee wage rates were adjusted slightly to be on the closest step in the plan to what they were making. All the other library expense lines saw little change.

PLANNING/ZONING

Committee member Tom Chrisenton was present to answer any questions. Clerical wages were up due to the allowance for the time spent for each meeting going from 7 hours to 9 hours (attending the meeting and then preparing the minutes) and a wage change based on the new step program. Most of the other expenses saw little change and are covered to some extent anyway by fees paid by applicants. Planning was encouraged to use the Regional Planning Commission to assist with an update to the Master Plan as that was last reviewed in 2002.

HEALTH INSPECTOR/EMERGENCY MANAGEMENT

Both budgets remain the same. The Health Inspector receives a stipend of \$50 and Emergency Management covers the cost of fuel for the generator at the school (the Town's emergency shelter when needed), any training sessions, and some money for sand bags, cones, barricades, etc. should they be needed.

CONSERVATION, HISTORIC DISTRICT COMMISSION/HERITAGE COMMISSION

Only change was one for miscellaneous expenses for Conservation. Russ was reminded that any money left in the Heritage budget should go into an escrow account by law and not defaulted into the fund balance for the Town.

Meeting Adjournment: 7:40PM by consensus.

Respectfully submitted,

Burton Reynolds
