

Lyndeborough Budget Committee
Citizen's Hall
January 26, 2016

Members Present: Steve Brown, Scott Roper, Burton Reynolds, Sandy Schoen, Lee Mayhew, Peter Dallas, Walter Holland

Others Present: Russ Boland, Lisa Davidson, Fire Chief Brian Smith

Call to Order: 6:30 PM, Meeting convened by Burton Reynolds

Wilton-Lyndeborough Youth Center

Lisa Davidson, Treasurer for Wilton-Lyndeborough Youth Center reviewed causes for increases in the proposed budget.

Fire/Liability Insurance Current insurance company, Local Government Center, is no longer able to write policies in NH so the Youth Center's insurance is going out for bids. Increase cost is not finalized yet.

Swim Pool Pier wall is starting to lean and crack. Work needs to be done to prevent collapse of wall. A catch basin at the end of the beach is also needed to avoid erosion. A quote for both projects has been received of \$8,800.00; however, donated materials and volunteer work could reduce this cost to \$6,000.00.

Payroll Youth Center has lost top swim instructors and lifeguards to other facilities due to higher pay scales. Plan is to increase starting pay from \$7.50 per hour to \$8.25 per hour which will still be lower than the \$9.00-\$10.00 per hour available in the area. Another cost driver is \$300-\$500 to get personnel certified. Burton Reynolds asked what the charge are for family membership and day rate. Ms. Davidson said family membership is \$140.00 and day rate currently is \$2.00 per person. Day rate will probably rise to \$3.00. Ms. Davidson estimated the number of Lyndeborough family members to be 30 to 40. Lee Mayhew asked Ms. Davidson if she could provide more information on the number of Lyndeborough residents using the day rate. Ms. Davidson said she would try to provide that data.

Fire Department

Fire Chief Brian Smith reviewed changes to the department budget after meeting with the selectmen. The selectmen wanted to make sure that the fire department could maintain its volunteer status. Changes made were as follows:

Stipends were increased from \$21,870 to \$27,620

Wages- Part Time Chief was increased from \$4,500 to \$6,250

On Call Officer was reduced from \$15,000 to \$7,500