

Budget Committee Minutes 12/7/2010

All Members Present:

Lyndeborough Views- request 500.00 increase. Most due to postage and printing increases. Discussion ensued on funding for Community Day. Should Community Day fall under the umbrella of the town of Lyndeborough for insurance and other reasons.

Assessing- Down \$17,850. Reduction due to fact that assessor will only be updating any changes and appraising a portion of town instead of finalizing the appraisal process at a much greater expense.

Legal- Up \$3,000. Lively and highly informed discussion occurred as to the merits of proposed increase. Agreed to defer decision until final 2010 expenditure number is in.

Planning and Zoning- reflects lower volume due to economy

Gov't Buildings- \$1,950 for general maintenance. New position for person to do general repairs and supervise needed repairs to buildings. Estimated hours are just that and would work as needed. Feeling was expressed that proper person could save that much money just by being aware and insuring proper preventative maintenance is performed. Need new furnace for 2nd floor Citizens' Hall and some type and size water heater.

Center Hall- Same amount for custodial, just plan on using all of it to spruce it up. \$3,500 for structural assessment. This is next recommended step in the repair process.

Property and Liability Insurance- Increase due to rate increase and updated equipment inventory.

Welfare- Underspent in 2010 but can't cut it due to economy and there is no escaping our welfare obligations.

Adjourned at 10:14 p.m.