

Lyndeborough Budget Committee Minutes  
December 14, 2010

Attendees: Don Guertin, Bill Ball, Karen Grybko, Scott Roper, Jim Bingham, Don Sawin, Walter Holland, Kevin Boette  
Absent: (excused): Jim Button and Bruce Houston

CEMETERY

Present were trustees Bob Rogers, Larry Cassidy, and Ginny Christenton

Wages for 2010 were down from projected: dry summer, use of riding mower and a pair of employees who were hard workers.

Fence at Johnson Corner was replaced with a new white wooden picket fence.

Old John Deere mower was replaced by a commercial grader Hustler brand with Highway sharing one-third the cost and cemetery the remainder.

2011 projects: North Lyndeborough should have gates

Higher 2011 wage rate of \$15/hr likely offset by efficiency of new mower

Gas budget may be low but wait and see – revise in 2012 if necessary

Mapping: finished North need to do Perham Corner

LIBRARY

Bob Rogers presented this budget.

School kids now come down to the library once a month. Road Agent working with principal and NHDOT under a state program for safer walking area from school to library.

More hours in budget for Brenda to be in line with actual hours worked.

Any increase will be based on what Selectmen decide for town employees.

Supply line now just for office supplies with building supplies in the building maintenance line.

Computer line up \$320. Now have 5 plus expect 2 wireless laptops

Brenda has to go to Milford to meet Bookmobile – need mileage expense added

Literacy (summer program) is up \$400 with more participants

The larger building and more use of the meeting room means higher utility bills thus a \$600 increase. Total budget increase in \$1,800 range.

Discussed 3 possible warrant articles. Two had to do with Trustees accepting gifts/grants, etc and the other concerned adding money for Saturday hours.

FIRE DEPARTMENT

Chief McQuade made the presentation.

A number of small changes either up or down but many lines remain the same.

Telephone: down \$400 as dropping fax line – info comes in via computer now.

Dispatching: up \$914 and is based on percent of total population of all town served

Reimbursement: up by \$1,000 – has been no change for some time and want to keep up with inflation. This will come out to about \$30/member.

Equipment Replacement: up by \$1,100 need to replace two pagers to meet federal requirement they are “narrow band” compatible.

Training: up \$1,600 with most focused on medical training and certification.

Truck maintenance: down \$1,500 and assumes the warrant article for the new tanker chassis will pass

Overall Fire Department increase is \$1,200

Prepared by: Burton Reynolds