

# **WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL BUDGET COMMITTEE**

## **Public Notice of Joint Meeting**

### **WLC BUDGET COMMITTEE AND WLC SCHOOL BOARD**

**Tuesday, January 15, 2013**

**Location: Wilton-Lyndeborough Cooperative School  
Media Center @ 6:30 PM**

### **MEETING AGENDA**

**Budget Committee Membership:** Don Davidson (Chair), Dave Roemer (Vice-Chair), Dawn Tuomala (Secretary), Bill Ball, Leslie Browne, Karen Grybko, Cary Hughes, Ellen Pomer, Mark Whitehill

**School Board Membership:** Geoffrey Brock (Chair), Harry Dailey (Vice-Chair), , Matt Ballou, Francis Bujak, James Button, Joyce Fisk, Dion Lewis, Alex LoVerme, Carol LeBlanc

- I. CALL TO ORDER**
  
- II. PUBLIC COMMENTS**
  
- III. FINANCIAL ACTION ITEMS**
  - a. Revenue Trend**
  - b. Unreserved Fund Balance 3 to 5 year trend**
  - c. Budget vs. Expenses**
  - d. Support Staff Insurance**
  
- IV. WARRANT ARTICLE DISCUSSION**
  - a. Full Time vs. Part Time Librarian**
  - b. Elementary Principal Position**
  - c. Unreserved Fund Balance to Capital Reserve Accounts**
  - d. All other Planned Warrant Articles**
  
- V. BUDGET REVISIONS**
  
- VI. OTHER BUSINESS**
  
- VII. ADJOURNMENT**